

SPECIAL MEETING OF THE SCHOOL BOARD
BUDGET MEETING
Monday, October 22, 2018 – 5:00 p.m.
LOCATION: Hermantown Administration Board Room

AGENDA

- I. Call to Order
- II. Last year FY18 Preliminary Results (unaudited as of 10-15-18)
- III. Current year Budget (Big Picture)
- IV. Current year Budget Performance (Through 9-30-18)
 - a. Elementary
 - b. Middle School
 - c. High School
 - d. Buildings and Grounds
- V. Special Projects
 - a. Leaning Center
 - i. Overall Budget
 - ii. Project Timeline
 - iii. Completed Items
 - iv. Upcoming things to watch for
 - b. Elementary
 - i. Classroom furniture
 - c. Technology
 - i. Elementary IPAD purchases – complete and getting them up and running
 - ii. Replace 1st wave of Chrome Books (Purchase will be near 1st of the year)
- VI. Enrollment Update
 - a. How enrollment looks today compared to what was used for adopted budget
- VII. Fund Balances for Assigned and Committed Funds for future expenditures
- VIII. Current Year Budget Adjustments
- IX. Board input
 - a. Areas / Projects that are of concern to you and would like more information
 - b. What is something the board is most proud of when it comes to the Budget
- X. Adjourn